

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield

State: OH

PJ's Total HOME Allocation Received: \$11,213,082

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	22			
% of Funds Committed	93.32 %	94.09 %	15	93.41 %	42		45
% of Funds Disbursed	87.52 %	88.53 %	14	84.68 %	53		56
Leveraging Ratio for Rental Activities	3.87	6.29	16	4.72	48		43
% of Completed Rental Disbursements to All Rental Commitments***	84.46 %	84.78 %	17	80.76 %	25		28
% of Completed CHDO Disbursements to All CHDO Reservations***	47.17 %	78.31 %	19	68.18 %	17		16
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.54 %	81.89 %	10	80.32 %	42		46
% of 0-30% AMI Renters to All Renters***	41.27 %	48.33 %	16	45.16 %	42		41
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.04 %	1	95.04 %	100		100
Overall Ranking:			In State:	16 / 22	Nationally:	46	42
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,724	\$14,323		\$26,037	126	Units	22.30 %
Homebuyer Unit	\$25,888	\$11,262		\$14,755	30	Units	5.30 %
Homeowner-Rehab Unit	\$20,290	\$18,857		\$20,487	236	Units	41.80 %
TBRA Unit	\$2,935	\$3,953		\$3,225	172	Units	30.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,978	\$85,469	\$20,317
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	65.1	43.3	58.9	64.5	Single/Non-Elderly:	27.8	26.7	19.5	49.4
Black/African American:	31.7	50.0	39.4	33.7	Elderly:	37.3	3.3	50.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.2	36.7	11.9	48.8
American Indian/Alaska Native:	0.0	3.3	0.0	1.2	Related/Two Parent:	10.3	33.3	16.5	1.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.4	0.0	1.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.4	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.3	0.0	0.0					
Asian/Pacific Islander:	0.8	0.0	0.0	0.6					
ETHNICITY:									
Hispanic	2.4	0.0	1.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.6	20.0	51.7	44.8	Section 8:	20.6	0.0 [#]		
2 Persons:	20.6	13.3	29.7	20.9	HOME TBRA:	6.3			
3 Persons:	13.5	26.7	9.7	20.9	Other:	10.3			
4 Persons:	11.1	23.3	3.8	8.1	No Assistance:	62.7			
5 Persons:	2.4	6.7	4.2	4.7					
6 Persons:	0.8	3.3	0.0	0.0					
7 Persons:	0.0	3.3	0.4	0.6					
8 or more Persons:	0.0	3.3	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				22

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield

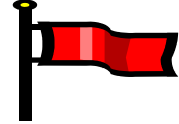
State: OH

Group Rank: 46
(Percentile)

State Rank: 16 / 22 PJs

Overall Rank: 42
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	84.46	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	47.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

